

## Mayor and Council Called Meeting

700 Doug Davis Drive  
Hapeville, GA 30354

October 1, 2019 10:00AM

### Agenda

1. Call To Order
2. Roll Call
  - Mayor Alan Hallman
  - Alderman Mike Rast
  - Councilman at Large Travis Horsley
  - Councilman Ward I Mark Adams
  - Councilman Ward II Chloe Alexander
3. Welcome
4. Public Hearing
  - 4.I. FY2020 Tax Millage Hearing

#### Background:

Mayor and Council adopted the City Budget on final reading, June 18, 2019. The adopted Budget for FY 2019-20 is based on a recommended rate of 16.11 mills, unchanged from 2018. This rate has been advertised as required and is ready for adoption by Council. This is the second of three (3) hearings for that purpose. Three hearings are required by the state, due to the increase in Hapeville property tax assessments. As has been well documented, the Fulton County Tax Commissioner has gained approvals for 2017 and 2018 property digests. At this point in time staff projects that the General Fund millage of 16.11 Mills will generate approximately \$4.86M in billable Real Property Taxes. The City Budgeted \$4.30M in Real Property taxes.

Staff Comment  
Applicant Comment  
Public Comment

Documents:

[MILLAGE - 5 YEAR.PDF](#)  
[MILLAGE - ASSESSMENTS - FULTON COUNTY CITIES.PDF](#)

5. Public Comments
  - Members of the public wishing to speak shall sign in with the City Clerk prior to the start of the meeting. Time limitations for Registered Comments are three (3) minutes per person. The total Registered Comment session shall not last more than fifteen (15) minutes unless extended by Council. Each member of the public, who fails to sign up with the City Clerk prior to the start of the meeting, wishing to address Mayor and Council shall have a total of two (2) minutes. The entire general comment session for Unregistered Comments shall not last more than ten (10) minutes unless extended by Council.
6. Mayor And Council Comments

## 7. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.

### TAX DIGEST FOR CITY OF HAPEVILLE 2019

Pursuant to the requirements of O.C.G.A.48-5-32, the Mayor and Council of the City of Hapeville announce that the millage rate will be set October 1, 2019 at 6PM at the Hapeville Municipal Court , 700 Doug Davis Drive, Hapeville. GA 30354, and hereby publishes the following presentation of the current year's tax digest and levy along with the tax digest and levy for the past five years. The Mayor and Council will set the millage rate 16.11 and 1.0 for the Special District Tax.

	2014	2015	2016	2017	Updated 2018	Estimated 2019
Real & Personal	255,349,220	254,277,990	268,039,440	375,191,310	339,969,960.00	400,043,060.00
Public Utilities *	5,585,087	7,372,269	20,331,731	27,267,698	32,176,619.00	35,698,772.00
Motor Vehicles	7,102,350	5,237,390	4,025,640	2,902,570	2,066,900.00	1,584,490.00
Mobile Home						
Gross Digest	268,036,657	266,887,649	292,396,811	405,361,578	374,213,479.00	437,326,322.00
Less M&O Exemption	(8,292,600)	(51,320)	(7,225,550)	(7,222,990)	(7,627,470.00)	(7,801,270.00)
Net M&O Digest	259,744,057	266,836,329	285,171,261	398,138,588	366,586,009.00	429,525,052.00
Gross M&O Millage	21.11	21.11	22.39	20.88	20.85	21.12
Less Rollbacks	4.50	4.50	5.78	4.44	4.74	5.01
<b>Net M&amp;O Millage</b>	<b>16.61</b>	<b>16.61</b>	<b>16.61</b>	<b>16.44</b>	<b>16.11</b>	<b>16.11</b>
Net Taxes Levied	6,545,606	4,418,803	4,953,569	6,545,398	5,905,700.60	6,919,648.59
Net Tax \$ Increase	1,592,037	112,451	534,766	1,591,829	(639,697.78)	1,013,947.98
Net Tax % Increase	32.14%	2.61%	12.10%	32.13%	-10.83%	14.65%
*Proposed Millage and Levy						Tim Young City Manager

\* Note: In the PT32.1 - Computation Rollback sheet, Public Utilities from the Consolidation and Evaluation of Digest is included on the Personal line.

Municipality	Assessed Value	1 Mill	Relative to Hapeville **
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Sandy Springs	8,758,486,547.00	8,758,487	20.51
Roswell	6,022,103,827.00	6,022,104	14.10
Alpharetta	5,733,198,249.00	5,733,198	13.43
John's Creek	4,558,113,588.00	4,558,114	10.67
Milton	2,947,716,826.00	2,947,717	6.90
S Fulton	2,570,459,726.00	2,570,460	6.02
East Point	1,247,533,421.00	1,247,533	2.92
Union City	877,411,794.00	877,412	2.05
Fairburn	812,508,080.00	812,508	1.90
College Park	635,348,321.00	635,348	1.49
Hapeville	427,016,882.00	427,017	1.00
Chattahoochee Hills	189,029,014.00	189,029	0.44
Palmetto	119,255,328.00	119,255	0.28
Mountain Park	22,275,702.00	22,276	0.05

**\*\* - Comparison of what 1 mill collects in each municipality relative to Hapeville**

**A Sandy Springs mill collects \$20 for each Hapeville mill**

Because of small size and high services, the City requires a higher millage **RATE**.